
CRESWELL SCHOOL DISTRICT BUDGET COMMITTEE MEETING
District Office • 998 West A Street

MAY 23, 2012

6:30 pm

BUDGET MEETING

THE BUDGET COMMITTEE WILL RECONVENE AND RESUME THE MEETING THAT BEGAN ON MAY 16, 2012.

CALL TO ORDER

ROLL CALL

01. Action – Establish a quorum
02. Pledge of Allegiance

RECOGNITION OF VISITORS AND PRESS

03. Visitors wishing to address the Budget Committee are asked to fill out a form found at the room entrance and to give the completed information to the Board Chair. Other visitors are asked to sign in.

APPROVE AGENDA

04. Action – Approve agenda/add items

ELECT PRESIDING OFFICERS

05. Action – Elect Budget Committee Chair
06. Action – Elect Budget Committee Vice-Chair

NEW BUSINESS

07. Information – Presentation of the Budget Message
08. Information – Presentation of the Executive Summary
09. Information – Review General Fund and Answer Questions
10. Information – Review Special Revenue Fund and Answer Questions
11. Information – Review Debt Service Fund and Answer Questions
12. Public Input

RECESS

Time of Recess: 9:24 PM on May 16, 2012

RESUME MEETING

Time: 6:30 PM on May 23, 2012

NEW BUSINESS (CONTINUED)

13. Action – Approve 2012-13 Proposed Budget for consideration by the Creswell School Board

RECESS OR ADJOURNMENT

Time of Recess or Adjournment: _____

CALENDAR – INFORMATION

May 23rd Budget Committee Meeting – If needed
June 13th Budget Public Hearing & Regular School Board Meeting

The **Public Hearing on the Budget** is to hear comments from the public on the budget as the Budget Committee approved it. Following the public hearing, the Board determines whether the amount to be voted on shall be changed from that in the approved budget as a result of testimony presented at the budget hearing. The amount of tax levy in the published budget may not be increased without a republication of another hearing.

The **Regular Board Meeting** includes an agenda item for the Board to enact resolutions adopting the budget, make appropriations, and declare the tax levy. At the time the budget is adopted, expenditures in each fund of the budget may be increased up to ten percent above that in the published budget provided that the tax levy of the published budget is not increased. To exceed either of these restrictions would require republication of the budget and another public hearing.

ELECTED MEMBERS

Tony Marquess, Position #1 (June 2015)
Kathy Thompson, Position #2 (June 2015)
Barbara Jenkins, Position #3 (June 2015)
Jacki Pruitt, Position #4 (June 2013)
David Eusted, Position #5 (June 2013)
Lacey Risdal, Position #6 (June 2013)
Gary Clark, Position #7 (June 2015)

APPOINTED MEMBERS

Chris Mattheisen (June 2012)
Theresé Brubaker (June 2012)
Jacob Daniels (June 2013)
Audrey Stepp (June 2013)
Kim Williams (June 2013)
Lonn Robertson (June 2014)
Jason Cunningham (June 2014)

School Board Contact: Marilyn Cruzan, Board Secretary (541-895-6000)